



South Essex Rapid Transit Major Scheme Business Case

Appendix 5B Project Programme

April 2010



A partnership project between Essex County Council, Southend-on-Sea Borough Council and Thurrock Council

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ID	Task Name	Duration	Start	Finish	2010				2011				2012				2013			
					Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2		
1	DfT Approval Process	551 days	31 Mar '10	11 May '12																
2	Submission of MSBC	0 days	31 Mar '10	31 Mar '10																
3	Programme Entry	0 days	30 Sep '10	30 Sep '10																
4	Application for Conditional Approval	0 days	23 Nov '11	23 Nov '11																
5	Conditional Approval	3 mons	24 Nov '11	17 Feb '12																
6	Application for Full Approval	0 days	13 Apr '12	13 Apr '12																
7	Full Approval	1 mon	16 Apr '12	11 May '12																
8	Highway Design	480 days	10 Jun '10	13 Apr '12																
9	Topographical surveys	5 mons	10 Jun '10	27 Oct '10																
10	Utilities C3/4 estimates	4 mons	01 Apr '11	21 Jul '11																
11	Trial holes	2 mons	01 Dec '10	25 Jan '11																
12	Detail Design and Orders	15 mons	30 Sep '10	23 Nov '11																
13	Contract documents	5 mons	04 Aug '11	23 Dec '11																
14	Tender period	2 mons	26 Dec '11	17 Feb '12																
15	Tender Evaluation and Decision	1 mon	20 Feb '12	16 Mar '12																
16	ECC Gateway and Approval Process	1 mon	19 Mar '12	13 Apr '12																
17	Tender Award	0 days	13 Apr '12	13 Apr '12																
18	Procurement of Services	364 days	01 Oct '10	24 Feb '12																
19	Fares and Ticketing Policy / Strategy	5 mons	01 Oct '10	17 Feb '11																
20	Specification of QPS, VPA, Tenders and/or Quality Contract	4 mons	18 Feb '11	09 Jun '11																
21	Operators: Planning and submission of responses	6 mons	10 Jun '11	24 Nov '11																
22	Finalise agreement / contract with operators	2 mons	02 Jan '12	24 Feb '12																
23	RFA Funding tranche 1 available	0 days	02 Apr '12	02 Apr '12																
24	STAT diversions	4 mons	02 Jan '12	20 Apr '12																
25	Highway Work Mobilisation	2 mons	16 Apr '12	08 Jun '12																
26	Highway Work - First Route	8 mons	14 May '12	21 Dec '12																
27	Services Mobilisation / Vehicle procurement	8 mons	02 Apr '12	09 Nov '12																
28	Marketing / Publicity	5 mons	16 Jul '12	30 Nov '12																
29	Launch of first sert route	0 days	21 Dec '12	21 Dec '12																
30	Remainder of initial scheme	22 mons	23 Jan '13	30 Sep '14																
31	Initial sert Routes fully operational	0 days	30 Sep '14	30 Sep '14																